

# Annual Report

## July 2015 - June 2016

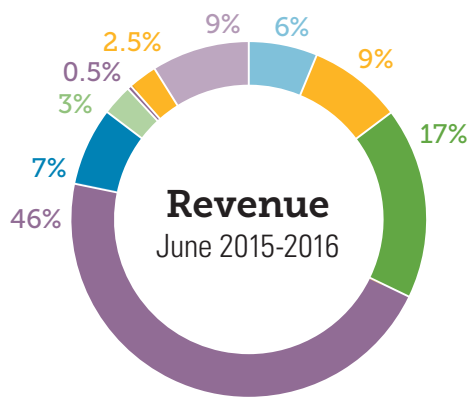


### Catholic Charities Client Demographics by Age Group

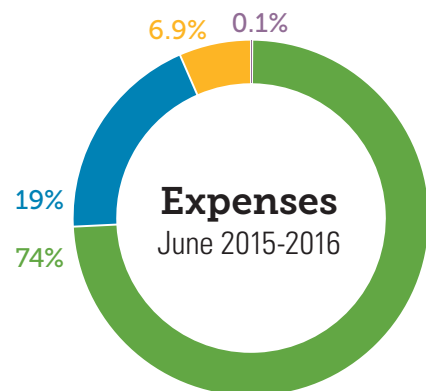


**Vision** A community that is transformed as it empowers the vulnerable to lead lives of dignity and self determination.

**Mission** Inspired by the Gospel and dedicated to proposing bold solutions through hope filled services, action and advocacy for those in need.



<b>\$3,478,726</b>	<b>46%</b>	Grants and fees
<b>\$1,314,100</b>	<b>17%</b>	Contributions
<b>\$671,613</b>	<b>9%</b>	Net assets released from restrictions
<b>\$642,081</b>	<b>9%</b>	United Way
<b>\$536,530</b>	<b>7%</b>	Program service fees
<b>\$471,108</b>	<b>6%</b>	Diocese of Kansas City-St. Joseph
<b>\$210,563</b>	<b>3%</b>	Special Events
<b>\$197,735</b>	<b>2.5%</b>	Other
<b>\$28,069</b>	<b>0.5%</b>	Investment Return
<b>\$7,550,525</b>	<b>100%</b>	Total Revenue



<b>\$6,184,210</b>	<b>74%</b>	Programs
<b>\$1,604,376</b>	<b>19%</b>	Management and general
<b>\$545,856</b>	<b>6.9%</b>	Fundraising
<b>\$9,267</b>	<b>0.1%</b>	Loss on investment in equity investee
<b>\$8,343,709</b>	<b>100%</b>	Total Expenses

**8,425**  
pounds of food distributed

**247**  
jobs attained by clients with our assistance

**686**  
people who received counseling or mental health stigma training

**843**  
people assisted with utility bills

**818**  
people helped through workforce case management and training

**656**  
people engaged in pregnancy and adoption services

**183**  
seniors received home-delivered meals

**616**  
seniors helped through in-home services

**277**  
clients learned financial literacy skills

**3,038**  
clients received clothing assistance

**835**  
people (non-veterans) found permanent housing

**33**  
High school students assisted with saving for college through IDA accounts

**517**  
children were given joy and hope through Christmas Shining Star

**120**  
veterans assisted with housing needs

**259**  
reached through Disability Outreach