

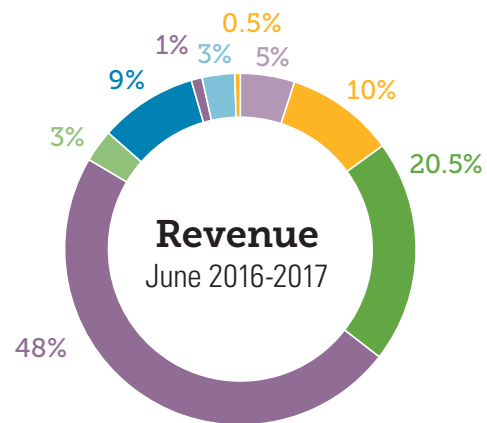
Annual Report

July 2016 - June 2017

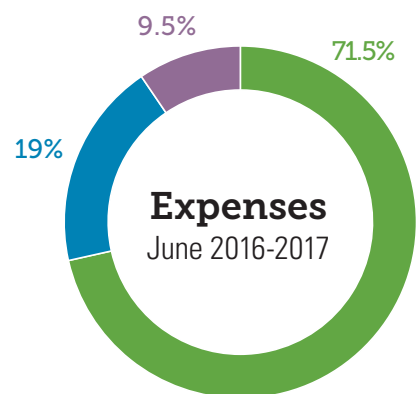


Vision A culture of communion continually nourished by the works of charity, recognizing the inherent dignity of the human person created in the image and likeness of God.

Mission The mission of Catholic Charities is to answer the commandment of Jesus Christ to love through service, advocacy, and empowerment of the vulnerable and those in need throughout northern and western Missouri.



\$3,177,545	48%	Grants and fees
\$1,348,249	20.5%	Contributions
\$632,028	10%	United Way
\$584,791	9%	Special events
\$353,108	5%	Diocese of Kansas City-St. Joseph
\$212,151	3%	Other
\$190,520	3%	Program service fees
\$82,949	1%	Investment return
\$20,405	0.5%	Net assets released from restrictions
\$7,550,525	100%	Total Revenue



\$4,770,737	71.5%	Programs
\$1,303,114	19%	Management and general
\$665,909	9.5%	Fundraising
\$6,739,760	100%	Total Expenses

1,932
people helped with hygiene items

103
people helped with obtaining identification documents

129
people who received counseling or mental health stigma training

756
people assisted with utility bills

649
people helped through workforce case management and training

287
people engaged in pregnancy and adoption services

561
clients assisted with diapers

43
seniors helped through in-home services

84
clients learned financial literacy skills

2,203
clients received clothing assistance

753
people (non-veterans) found permanent housing

28
High school students assisted with saving for college through IDA accounts

547
children were given joy and hope through Christmas Shining Star

244
veterans assisted with housing needs

518
reached through Disability Outreach